



Combined Delivery Report

Project: **00123429 - Accès à la justice à Médenine**

Country: **Tunisia - Tunis**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118647 - Accès à la Justice Médenine et		0.00	-839.78	0.00	-839.78
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	-184.91	0.00	-184.91
71635	Travel - Other	0.00	1,217.39	0.00	1,217.39
72405	Acquisition of Communic Equip	0.00	-1,498.62	0.00	-1,498.62
75709	Learning - training of counter	0.00	-25.07	0.00	-25.07
76125	Realized Loss	0.00	121.39	0.00	121.39
Fund: 30000 - Programme Cost Sharing		0.00	-654.87	0.00	-654.87
72402	Building Maintenance	0.00	0.82	0.00	0.82
72405	Acquisition of Communic Equip	0.00	-541.18	0.00	-541.18
72815	Inform Technology Supplies	0.00	-370.39	0.00	-370.39
73120	Utilities	0.00	2.32	0.00	2.32
73125	Common Services-Premises	0.00	275.96	0.00	275.96
74505	Insurance	0.00	-12.53	0.00	-12.53
74725	Other L.T.S.H.	0.00	-25.07	0.00	-25.07
75105	Facilities & Admin - Implement	0.00	-53.60	0.00	-53.60
76125	Realized Loss	0.00	73.50	0.00	73.50
76135	Realized Gain	0.00	-4.70	0.00	-4.70
Output: 00118648 - Accès Justice Médenine ODD16		-1,616.06	394,684.79	0.00	393,068.73
Fund: 30000 - Programme Cost Sharing		-1,616.06	394,684.79	0.00	393,068.73
61305	Salaries - IP Staff	0.00	23,957.46	0.00	23,957.46
61310	Post Adjustment - IP Staff	0.00	8,648.64	0.00	8,648.64
62305	Dependency Allowances-IP Staff	0.00	1,611.06	0.00	1,611.06
62310	Contrib to Jt Staff Pens Fd-IP	0.00	8,630.92	0.00	8,630.92
62315	Contrib. to medical, social in	0.00	773.52	0.00	773.52
62340	Annual Leave Expense - IP	0.00	2,745.37	0.00	2,745.37
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,102.00	0.00	3,102.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	902.00	0.00	902.00
63350	Reimb of Income Tax-IP Staff	0.00	896.82	0.00	896.82
63530	Contribution to EOS Benefits	0.00	1,467.18	0.00	1,467.18
63535	Contribution to Security	0.00	978.12	0.00	978.12
63540	Contribution to Training	0.00	114.18	0.00	114.18
63545	Contribution to ICT	0.00	489.06	0.00	489.06
63550	Contributions to MAIP	0.00	16.38	0.00	16.38
63555	Contribution to UN JFA	0.00	798.72	0.00	798.72
63560	Contributions to Appendix D	0.00	81.72	0.00	81.72
64310	Separations - IP Staff	0.00	407.76	0.00	407.76
65115	Contributions to ASHI Reserve	0.00	1,956.24	0.00	1,956.24
65135	Payroll Mgt Cost Recovery ATLA	0.00	212.52	0.00	212.52
71205	Intl Consultants-Sht Term-Tech	0.00	12,416.99	0.00	12,416.99
71211	Intl Consult Security Charge	0.00	372.51	0.00	372.51
71305	Local Consult.-Sht Term-Tech	0.00	5,760.04	0.00	5,760.04
71310	Local Consult.-Short Term-Supp	-1,386.31	60,427.09	0.00	59,040.78
71360	Local Consult-Security	0.00	32.16	0.00	32.16
71405	Service Contracts-Individuals	31.25	44.81	0.00	76.06
71415	Contribution to Security SC	0.00	759.25	0.00	759.25
71470	Natl Personnel Srvc Agreement	0.00	29,312.91	0.00	29,312.91
71505	UN Volunteers-Stipend & Allow	0.00	1,209.22	0.00	1,209.22
71511	UNV_Entry_Lump_Sum	0.00	400.00	0.00	400.00

71520	UNV_Volunteer_Learning	0.00	897.38	0.00	897.38
71535	UNV-Medical Insurance	0.00	342.99	0.00	342.99
71540	UNV-Global Charges	0.00	107.57	0.00	107.57
71541	UNVs-Contribution to security	0.00	36.27	0.00	36.27
71550	UNV RSA / Exit Allowance	0.00	178.58	0.00	178.58
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	27.81	0.00	27.81
71591	UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	359.33	0.00	359.33
71610	Travel Tickets-Local	0.00	106.47	0.00	106.47
71615	Daily Subsistence Allow-Intl	0.00	198.16	0.00	198.16
71620	Daily Subsistence Allow-Local	0.00	7,909.14	0.00	7,909.14
71635	Travel - Other	-407.34	3,451.44	0.00	3,044.10
71810	Contractual Svcs-indiv ImpPtnr	1,183.86	85,946.88	0.00	87,130.74
72210	Machinery and Equipment	0.00	1,562.43	0.00	1,562.43
72215	Transporation Equipment	0.00	608.83	0.00	608.83
72311	Fuel, petroleum and other oils	0.00	93.70	0.00	93.70
72402	Building Maintenance	0.00	7.03	0.00	7.03
72405	Acquisition of Communic Equip	0.00	23,024.27	0.00	23,024.27
72425	Mobile Telephone Charges	-56.69	37.13	0.00	-19.56
72440	Connectivity Charges	0.00	274.09	0.00	274.09
72505	Stationery & other Office Supp	-14.65	7,889.43	0.00	7,874.78
72805	Acquis of Computer Hardware	0.00	14.92	0.00	14.92
72815	Inform Technology Supplies	0.00	4,600.48	0.00	4,600.48
72966	Licenses and other	0.00	8.42	0.00	8.42
73105	Rent	-168.30	4,789.44	0.00	4,621.14
73120	Utilities	0.00	7.34	0.00	7.34
73125	Common Services-Premises	0.00	1,434.44	0.00	1,434.44
74105	Management and Reporting Svrs	-47.17	6,426.81	0.00	6,379.64
74110	Audit Fees	0.00	12,914.71	0.00	12,914.71
74205	Audio Visual Productions	-722.89	1,150.95	0.00	428.06
74210	Printing and Publications	310.45	598.08	0.00	908.53
74505	Insurance	0.00	832.60	0.00	832.60
75105	Facilities & Admin - Implement	0.00	29,104.63	0.00	29,104.63
75110	Facilities & Admin - Services	68.34	0.00	0.00	68.34
75705	Learning costs	0.00	1,376.80	0.00	1,376.80
75709	Learning - training of counter	0.00	646.84	0.00	646.84
75712	TrnWrkshp&Conf - Honorariums	-406.61	25,912.11	0.00	25,505.50
76120	Unrealized Loss	0.00	777.72	0.00	777.72
76125	Realized Loss	0.00	66.05	0.00	66.05
76130	Unrealized Gain	0.00	-159.88	0.00	-159.88
76135	Realized Gain	0.00	-595.89	0.00	-595.89
77660	Dep Exp Owned -Vehicle	0.00	1,544.64	0.00	1,544.64

Project Total:	-1,616.06	393,845.01	0.00	392,228.95
-----------------------	------------------	-------------------	-------------	-------------------

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118647 - Accès à la Justice Médenine et		0.00	-839.78	0.00	-839.78
Activity: ACTIVITY01 - PRODUIT 1.1 JURIDICTIONS		0.00	-1,136.51	0.00	-1,136.51
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	-184.91	0.00	-184.91
71635	Travel - Other	0.00	1,217.39	0.00	1,217.39
72405	Acquisition of Communic Equip	0.00	-1,498.62	0.00	-1,498.62
75709	Learning - training of counter	0.00	-25.07	0.00	-25.07
76125	Realized Loss	0.00	121.39	0.00	121.39
Fund: 30000 - Programme Cost Sharing		0.00	-951.60	0.00	-951.60
72405	Acquisition of Communic Equip	0.00	-541.18	0.00	-541.18
72815	Inform Technology Supplies	0.00	-370.39	0.00	-370.39
74505	Insurance	0.00	-12.53	0.00	-12.53
74725	Other L.T.S.H.	0.00	-25.07	0.00	-25.07
75105	Facilities & Admin - Implement	0.00	-75.93	0.00	-75.93
76125	Realized Loss	0.00	73.50	0.00	73.50
Activity: ACTIVITY10 - Gestion, suivi et évaluation		0.00	296.73	0.00	296.73
Fund: 30000 - Programme Cost Sharing		0.00	296.73	0.00	296.73

72402	Building Maintenance	0.00	0.82	0.00	0.82
73120	Utilities	0.00	2.32	0.00	2.32
73125	Common Services-Premises	0.00	275.96	0.00	275.96
75105	Facilities & Admin - Implement	0.00	22.33	0.00	22.33
76135	Realized Gain	0.00	-4.70	0.00	-4.70
Output: 00118648 - Accès Justice Médenine ODD16		-1,616.06 394,684.79		0.00 393,068.73	
Activity: -		0.00	2,286.07	0.00	2,286.07
Fund: 30000 - Programme Cost Sharing		0.00	2,286.07	0.00	2,286.07
75105	Facilities & Admin - Implement	0.00	123.59	0.00	123.59
76120	Unrealized Loss	0.00	777.72	0.00	777.72
76130	Unrealized Gain	0.00	-159.88	0.00	-159.88
77660	Dep Exp Owned -Vehicle	0.00	1,544.64	0.00	1,544.64
Activity: ACTIVITY01 - PRODUIT 1.1 JURIDICTIONS		0.00	76,784.91	0.00	76,784.91
Fund: 30000 - Programme Cost Sharing		0.00	76,784.91	0.00	76,784.91
61305	Salaries - IP Staff	0.00	2,177.94	0.00	2,177.94
61310	Post Adjustment - IP Staff	0.00	786.24	0.00	786.24
62305	Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310	Contrib to Jt Staff Pens Fd-IP	0.00	784.64	0.00	784.64
62315	Contrib. to medical, social in	0.00	70.32	0.00	70.32
62340	Annual Leave Expense - IP	0.00	249.59	0.00	249.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	282.00	0.00	282.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	82.00	0.00	82.00
63350	Reimb of Income Tax-IP Staff	0.00	81.54	0.00	81.54
63530	Contribution to EOS Benefits	0.00	133.38	0.00	133.38
63535	Contribution to Security	0.00	88.92	0.00	88.92
63540	Contribution to Training	0.00	10.38	0.00	10.38
63545	Contribution to ICT	0.00	44.46	0.00	44.46
63550	Contributions to MAIP	0.00	1.50	0.00	1.50
63555	Contribution to UN JFA	0.00	72.60	0.00	72.60
63560	Contributions to Appendix D	0.00	7.44	0.00	7.44
64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71310	Local Consult.-Short Term-Supp	0.00	4,782.33	0.00	4,782.33
71415	Contribution to Security SC	0.00	81.69	0.00	81.69
71470	Natl Personnel Svcs Agreement	0.00	3,117.74	0.00	3,117.74
71620	Daily Subsistence Allow-Local	0.00	7,080.11	0.00	7,080.11
71635	Travel - Other	0.00	734.60	0.00	734.60
71810	Contractual Svcs-indiv ImpPtr	0.00	6,632.92	0.00	6,632.92
72405	Acquisition of Communic Equip	0.00	23,024.27	0.00	23,024.27
72505	Stationery & other Office Supp	0.00	115.01	0.00	115.01
72815	Inform Technology Supplies	0.00	4,600.48	0.00	4,600.48
74105	Management and Reporting Svcs	0.00	5,784.09	0.00	5,784.09
74110	Audit Fees	0.00	4,860.00	0.00	4,860.00
75105	Facilities & Admin - Implement	0.00	5,727.56	0.00	5,727.56
75709	Learning - training of counter	0.00	646.84	0.00	646.84
75712	TrnWrkshp&Conf - Honorariums	0.00	4,880.87	0.00	4,880.87
76135	Realized Gain	0.00	-537.25	0.00	-537.25
Activity: ACTIVITY02 - PRODUIT 1.2 PRISONS		0.00	8,494.06	0.00	8,494.06
Fund: 30000 - Programme Cost Sharing		0.00	8,494.06	0.00	8,494.06
61305	Salaries - IP Staff	0.00	2,177.94	0.00	2,177.94
61310	Post Adjustment - IP Staff	0.00	786.24	0.00	786.24
62305	Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310	Contrib to Jt Staff Pens Fd-IP	0.00	784.64	0.00	784.64
62315	Contrib. to medical, social in	0.00	70.32	0.00	70.32
62340	Annual Leave Expense - IP	0.00	249.59	0.00	249.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	282.00	0.00	282.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	82.00	0.00	82.00
63350	Reimb of Income Tax-IP Staff	0.00	81.54	0.00	81.54
63530	Contribution to EOS Benefits	0.00	133.38	0.00	133.38
63535	Contribution to Security	0.00	88.92	0.00	88.92
63540	Contribution to Training	0.00	10.38	0.00	10.38
63545	Contribution to ICT	0.00	44.46	0.00	44.46
63550	Contributions to MAIP	0.00	1.50	0.00	1.50
63555	Contribution to UN JFA	0.00	72.60	0.00	72.60
63560	Contributions to Appendix D	0.00	7.44	0.00	7.44

64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71415	Contribution to Security SC	0.00	66.71	0.00	66.71
71470	Natl Personnel Srvc Agreement	0.00	2,544.52	0.00	2,544.52
75105	Facilities & Admin - Implement	0.00	629.18	0.00	629.18
Activity: ACTIVITY03 - PRODUIT 1.3 FORMATIONS		0.00	27,369.83	0.00	27,369.83
Fund: 30000 - Programme Cost Sharing		0.00	27,369.83	0.00	27,369.83
61305	Salaries - IP Staff	0.00	2,177.94	0.00	2,177.94
61310	Post Adjustment - IP Staff	0.00	786.24	0.00	786.24
62305	Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310	Contrib to Jt Staff Pens Fd-IP	0.00	784.64	0.00	784.64
62315	Contrib. to medical, social in	0.00	70.32	0.00	70.32
62340	Annual Leave Expense - IP	0.00	249.59	0.00	249.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	282.00	0.00	282.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	82.00	0.00	82.00
63350	Reimb of Income Tax-IP Staff	0.00	81.54	0.00	81.54
63530	Contribution to EOS Benefits	0.00	133.38	0.00	133.38
63535	Contribution to Security	0.00	88.92	0.00	88.92
63540	Contribution to Training	0.00	10.38	0.00	10.38
63545	Contribution to ICT	0.00	44.46	0.00	44.46
63550	Contributions to MAIP	0.00	1.50	0.00	1.50
63555	Contribution to UN JFA	0.00	72.60	0.00	72.60
63560	Contributions to Appendix D	0.00	7.44	0.00	7.44
64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71205	Intl Consultants-Sht Term-Tech	0.00	12,416.99	0.00	12,416.99
71211	Intl Consult Security Charge	0.00	372.51	0.00	372.51
71305	Local Consult.-Sht Term-Tech	0.00	4,688.06	0.00	4,688.06
71415	Contribution to Security SC	0.00	66.71	0.00	66.71
71470	Natl Personnel Srvc Agreement	0.00	2,544.52	0.00	2,544.52
75105	Facilities & Admin - Implement	0.00	2,027.39	0.00	2,027.39
Activity: ACTIVITY04 - PRODUIT 1.4 REDEVABILITE		0.00	6,944.43	0.00	6,944.43
Fund: 30000 - Programme Cost Sharing		0.00	6,944.43	0.00	6,944.43
61305	Salaries - IP Staff	0.00	2,177.94	0.00	2,177.94
61310	Post Adjustment - IP Staff	0.00	786.24	0.00	786.24
62305	Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310	Contrib to Jt Staff Pens Fd-IP	0.00	784.64	0.00	784.64
62315	Contrib. to medical, social in	0.00	70.32	0.00	70.32
62340	Annual Leave Expense - IP	0.00	249.59	0.00	249.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	282.00	0.00	282.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	82.00	0.00	82.00
63350	Reimb of Income Tax-IP Staff	0.00	81.54	0.00	81.54
63530	Contribution to EOS Benefits	0.00	133.38	0.00	133.38
63535	Contribution to Security	0.00	88.92	0.00	88.92
63540	Contribution to Training	0.00	10.38	0.00	10.38
63545	Contribution to ICT	0.00	44.46	0.00	44.46
63550	Contributions to MAIP	0.00	1.50	0.00	1.50
63555	Contribution to UN JFA	0.00	72.60	0.00	72.60
63560	Contributions to Appendix D	0.00	7.44	0.00	7.44
64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71415	Contribution to Security SC	0.00	29.93	0.00	29.93
71470	Natl Personnel Srvc Agreement	0.00	1,146.45	0.00	1,146.45
75105	Facilities & Admin - Implement	0.00	514.40	0.00	514.40
Activity: ACTIVITY05 - PRODUIT 2.1 SENSIBILISATION		-1,616.06	18,063.35	0.00	16,447.29
Fund: 30000 - Programme Cost Sharing		-1,616.06	18,063.35	0.00	16,447.29
61305	Salaries - IP Staff	0.00	2,177.94	0.00	2,177.94
61310	Post Adjustment - IP Staff	0.00	786.24	0.00	786.24
62305	Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310	Contrib to Jt Staff Pens Fd-IP	0.00	784.64	0.00	784.64
62315	Contrib. to medical, social in	0.00	70.32	0.00	70.32
62340	Annual Leave Expense - IP	0.00	249.59	0.00	249.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	282.00	0.00	282.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	82.00	0.00	82.00
63350	Reimb of Income Tax-IP Staff	0.00	81.54	0.00	81.54

63530	Contribution to EOS Benefits	0.00	133.38	0.00	133.38
63535	Contribution to Security	0.00	88.92	0.00	88.92
63540	Contribution to Training	0.00	10.38	0.00	10.38
63545	Contribution to ICT	0.00	44.46	0.00	44.46
63550	Contributions to MAIP	0.00	1.50	0.00	1.50
63555	Contribution to UN JFA	0.00	72.60	0.00	72.60
63560	Contributions to Appendix D	0.00	7.44	0.00	7.44
64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71310	Local Consult.-Short Term-Supp	-1,386.31	1,532.54	0.00	146.23
71405	Service Contracts-Individuals	31.25	0.00	0.00	31.25
71415	Contribution to Security SC	0.00	29.93	0.00	29.93
71470	Natl Personnel Svcs Agreement	0.00	1,146.45	0.00	1,146.45
71610	Travel Tickets-Local	0.00	106.47	0.00	106.47
71615	Daily Subsistence Allow-Intl	0.00	15.94	0.00	15.94
71620	Daily Subsistence Allow-Local	0.00	75.13	0.00	75.13
71635	Travel - Other	-407.34	853.68	0.00	446.34
71810	Contractual Svcs-indiv ImpPtnr	1,183.86	-762.90	0.00	420.96
72215	Transportation Equipment	0.00	608.83	0.00	608.83
72425	Mobile Telephone Charges	-56.69	-6.00	0.00	-62.69
72505	Stationery & other Office Supp	-14.65	0.00	0.00	-14.65
73105	Rent	-168.30	-413.79	0.00	-582.09
74105	Management and Reporting Svcs	-47.17	604.91	0.00	557.74
74110	Audit Fees	0.00	3,194.71	0.00	3,194.71
74205	Audio Visual Productions	-722.89	1,150.95	0.00	428.06
74210	Printing and Publications	310.45	598.08	0.00	908.53
75105	Facilities & Admin - Implement	0.00	1,213.27	0.00	1,213.27
75110	Facilities & Admin - Services	68.34	0.00	0.00	68.34
75705	Learning costs	0.00	660.52	0.00	660.52
75712	TrnWrkshp&Conf - Honorariums	-406.61	2,200.80	0.00	1,794.19
76125	Realized Loss	0.00	33.99	0.00	33.99
76135	Realized Gain	0.00	-33.81	0.00	-33.81
Activity: ACTIVITY06 - PRODUIT 2.2 AIDE JURIDIQUE		0.00	191,776.05	0.00	191,776.05
Fund: 30000 - Programme Cost Sharing		0.00	191,776.05	0.00	191,776.05
61305	Salaries - IP Staff	0.00	2,177.94	0.00	2,177.94
61310	Post Adjustment - IP Staff	0.00	786.24	0.00	786.24
62305	Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310	Contrib to Jt Staff Pens Fd-IP	0.00	784.64	0.00	784.64
62315	Contrib. to medical, social in	0.00	70.32	0.00	70.32
62340	Annual Leave Expense - IP	0.00	249.59	0.00	249.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	282.00	0.00	282.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	82.00	0.00	82.00
63350	Reimb of Income Tax-IP Staff	0.00	81.54	0.00	81.54
63530	Contribution to EOS Benefits	0.00	133.38	0.00	133.38
63535	Contribution to Security	0.00	88.92	0.00	88.92
63540	Contribution to Training	0.00	10.38	0.00	10.38
63545	Contribution to ICT	0.00	44.46	0.00	44.46
63550	Contributions to MAIP	0.00	1.50	0.00	1.50
63555	Contribution to UN JFA	0.00	72.60	0.00	72.60
63560	Contributions to Appendix D	0.00	7.44	0.00	7.44
64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71310	Local Consult.-Short Term-Supp	0.00	54,112.22	0.00	54,112.22
71415	Contribution to Security SC	0.00	81.69	0.00	81.69
71470	Natl Personnel Svcs Agreement	0.00	3,117.74	0.00	3,117.74
71635	Travel - Other	0.00	1,863.16	0.00	1,863.16
71810	Contractual Svcs-indiv ImpPtnr	0.00	80,076.86	0.00	80,076.86
72210	Machinery and Equipment	0.00	1,562.43	0.00	1,562.43
72505	Stationery & other Office Supp	0.00	7,774.42	0.00	7,774.42
74105	Management and Reporting Svcs	0.00	37.81	0.00	37.81
74110	Audit Fees	0.00	4,860.00	0.00	4,860.00
75105	Facilities & Admin - Implement	0.00	14,205.63	0.00	14,205.63
75712	TrnWrkshp&Conf - Honorariums	0.00	18,830.44	0.00	18,830.44
Activity: ACTIVITY07 - PRODUIT 2.3 AIDE JUDICIAIRE		0.00	7,019.12	0.00	7,019.12
Fund: 30000 - Programme Cost Sharing		0.00	7,019.12	0.00	7,019.12
61305	Salaries - IP Staff	0.00	2,177.94	0.00	2,177.94
61310	Post Adjustment - IP Staff	0.00	786.24	0.00	786.24

62305	Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310	Contrib to Jt Staff Pens Fd-IP	0.00	784.64	0.00	784.64
62315	Contrib. to medical, social in	0.00	70.32	0.00	70.32
62340	Annual Leave Expense - IP	0.00	249.59	0.00	249.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	282.00	0.00	282.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	82.00	0.00	82.00
63350	Reimb of Income Tax-IP Staff	0.00	81.54	0.00	81.54
63530	Contribution to EOS Benefits	0.00	133.38	0.00	133.38
63535	Contribution to Security	0.00	88.92	0.00	88.92
63540	Contribution to Training	0.00	10.38	0.00	10.38
63545	Contribution to ICT	0.00	44.46	0.00	44.46
63550	Contributions to MAIP	0.00	1.50	0.00	1.50
63555	Contribution to UN JFA	0.00	72.60	0.00	72.60
63560	Contributions to Appendix D	0.00	7.44	0.00	7.44
64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71415	Contribution to Security SC	0.00	29.93	0.00	29.93
71470	Natl Personnel Srvc Agreement	0.00	1,146.45	0.00	1,146.45
71615	Daily Subsistence Allow-Intl	0.00	69.16	0.00	69.16
75105	Facilities & Admin - Implement	0.00	519.93	0.00	519.93
Activity: ACTIVITY08 - PRODUIT 3.1 CAPITALISATION EXP		0.00	14,764.79	0.00	14,764.79
Fund: 30000 - Programme Cost Sharing		0.00	14,764.79	0.00	14,764.79
61305	Salaries - IP Staff	0.00	4,355.94	0.00	4,355.94
61310	Post Adjustment - IP Staff	0.00	1,572.48	0.00	1,572.48
62305	Dependency Allowances-IP Staff	0.00	292.92	0.00	292.92
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,569.22	0.00	1,569.22
62315	Contrib. to medical, social in	0.00	140.64	0.00	140.64
62340	Annual Leave Expense - IP	0.00	499.12	0.00	499.12
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	564.00	0.00	564.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	164.00	0.00	164.00
63350	Reimb of Income Tax-IP Staff	0.00	163.02	0.00	163.02
63530	Contribution to EOS Benefits	0.00	266.76	0.00	266.76
63535	Contribution to Security	0.00	177.84	0.00	177.84
63540	Contribution to Training	0.00	20.76	0.00	20.76
63545	Contribution to ICT	0.00	88.92	0.00	88.92
63550	Contributions to MAIP	0.00	2.94	0.00	2.94
63555	Contribution to UN JFA	0.00	145.26	0.00	145.26
63560	Contributions to Appendix D	0.00	14.82	0.00	14.82
64310	Separations - IP Staff	0.00	74.10	0.00	74.10
65115	Contributions to ASHI Reserve	0.00	355.68	0.00	355.68
65135	Payroll Mgt Cost Recovery ATLA	0.00	38.64	0.00	38.64
71305	Local Consult.-Sht Term-Tech	0.00	1,071.98	0.00	1,071.98
71360	Local Consult-Security	0.00	32.16	0.00	32.16
71415	Contribution to Security SC	0.00	29.93	0.00	29.93
71470	Natl Personnel Srvc Agreement	0.00	1,146.45	0.00	1,146.45
71615	Daily Subsistence Allow-Intl	0.00	113.23	0.00	113.23
71620	Daily Subsistence Allow-Local	0.00	753.90	0.00	753.90
74210	Printing and Publications	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	1,092.37	0.00	1,092.37
76125	Realized Loss	0.00	17.71	0.00	17.71
Activity: ACTIVITY09 - PRODUIT 3.2 COOPERATION SUD		0.00	1,270.49	0.00	1,270.49
Fund: 30000 - Programme Cost Sharing		0.00	1,270.49	0.00	1,270.49
71415	Contribution to Security SC	0.00	29.93	0.00	29.93
71470	Natl Personnel Srvc Agreement	0.00	1,146.45	0.00	1,146.45
75105	Facilities & Admin - Implement	0.00	94.11	0.00	94.11
Activity: ACTIVITY10 - Gestion, suivi et évaluation		0.00	39,911.69	0.00	39,911.69
Fund: 30000 - Programme Cost Sharing		0.00	39,911.69	0.00	39,911.69
61305	Salaries - IP Staff	0.00	4,355.94	0.00	4,355.94
61310	Post Adjustment - IP Staff	0.00	1,572.48	0.00	1,572.48
62305	Dependency Allowances-IP Staff	0.00	292.92	0.00	292.92
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,569.22	0.00	1,569.22
62315	Contrib. to medical, social in	0.00	140.64	0.00	140.64
62340	Annual Leave Expense - IP	0.00	499.12	0.00	499.12
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	564.00	0.00	564.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	164.00	0.00	164.00
63350	Reimb of Income Tax-IP Staff	0.00	163.02	0.00	163.02
63530	Contribution to EOS Benefits	0.00	266.76	0.00	266.76

63535	Contribution to Security	0.00	177.84	0.00	177.84
63540	Contribution to Training	0.00	20.76	0.00	20.76
63545	Contribution to ICT	0.00	88.92	0.00	88.92
63550	Contributions to MAIP	0.00	2.94	0.00	2.94
63555	Contribution to UN JFA	0.00	145.26	0.00	145.26
63560	Contributions to Appendix D	0.00	14.82	0.00	14.82
64310	Separations - IP Staff	0.00	74.10	0.00	74.10
65115	Contributions to ASHI Reserve	0.00	355.68	0.00	355.68
65135	Payroll Mgt Cost Recovery ATLA	0.00	38.64	0.00	38.64
71405	Service Contracts-Individuals	0.00	44.81	0.00	44.81
71415	Contribution to Security SC	0.00	312.80	0.00	312.80
71470	Natl Personnel Srvc Agreement	0.00	12,256.14	0.00	12,256.14
71505	UN Volunteers-Stipend & Allow	0.00	1,209.22	0.00	1,209.22
71511	UNV_Entry_Lump_Sum	0.00	400.00	0.00	400.00
71520	UNV_Volunteer_Learning	0.00	897.38	0.00	897.38
71535	UNV-Medical Insurance	0.00	342.99	0.00	342.99
71540	UNV-Global Charges	0.00	107.57	0.00	107.57
71541	UNVs-Contribution to security	0.00	36.27	0.00	36.27
71550	UNV RSA / Exit Allowance	0.00	178.58	0.00	178.58
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	27.81	0.00	27.81
71591	UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	359.33	0.00	359.33
71615	Daily Subsistence Allow-Intl	0.00	-0.17	0.00	-0.17
72311	Fuel, petroleum and other oils	0.00	93.70	0.00	93.70
72402	Building Maintenance	0.00	7.03	0.00	7.03
72425	Mobile Telephone Charges	0.00	43.13	0.00	43.13
72440	Connectivity Charges	0.00	274.09	0.00	274.09
72805	Acquis of Computer Hardware	0.00	14.92	0.00	14.92
72966	Licenses and other	0.00	8.42	0.00	8.42
73105	Rent	0.00	5,203.23	0.00	5,203.23
73120	Utilities	0.00	7.34	0.00	7.34
73125	Common Services-Premises	0.00	1,434.44	0.00	1,434.44
74505	Insurance	0.00	832.60	0.00	832.60
75105	Facilities & Admin - Implement	0.00	2,957.20	0.00	2,957.20
75705	Learning costs	0.00	716.28	0.00	716.28
76125	Realized Loss	0.00	14.35	0.00	14.35
76135	Realized Gain	0.00	-24.83	0.00	-24.83

Project Total:	-1,616.06	393,845.01	0.00	392,228.95
-----------------------	------------------	-------------------	-------------	-------------------

Funds Utilization

Output: 00118648 - Accès Justice Médenine ODD16 Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	10,696.71
Undepreciated Fixed Assets:	5,921.13
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	34,940.31

Signed on behalf of Implementing Partner:

Eugena Song
eugena.song@undp.org
UNDP

Date: Sep 20, 2022